

Wyoming Airport Operators Association

Budget

January 1st, 2005 – December 31st, 2006

Revenue:

Conference	\$ 43,000.00
Interest	\$ 500.00
Dues	\$ 30,000.00
Advertising	\$ 3,000.00
Miscellaneous	<u>\$ 500.00</u>
Total	\$ 77,000.00

Expenses:

Conference	\$ 34,000.00
Directory/Newsletter	\$ 5,000.00
Legislature	\$ 10,000.00
Continuing Education	\$ 10,000.00
Awards/Gifts	\$ 3,000.00
Office Supplies	\$ 5,000.00
Postage/Freight	\$ 5,000.00
Miscellaneous	<u>\$ 5,000.00</u>
Total	\$ 77,000.00

Net Profit / Loss \$ 0.00